

COVID-19 Vaccine Implementation Plan

Waterloo Region



Getting to 10,000 doses-per-day and beyond



Five types of clinics

Clinic Type*	Led by	Description	Provincial Priority Groups*
Hospital Clinic	Grand River Hospital	GRH clinic, vaccine depot & coach to other sites	<ul style="list-style-type: none"> Congregate settings for seniors (staff, essential caregivers) High risk hospital and other health care staff
Mobile & On-Site Clinics	Various	Mobile & on-site clinics run by various health providers or large employers / specific groups with public health support	<ul style="list-style-type: none"> Congregate settings for seniors (residents) Other high-risk settings Urban Indigenous At-risk communities & settings
2 Large Public Health Clinics	Public Health	2 large high-volume sites staffed by Region, hospital, primary care, pharmacy staff and many others	<ul style="list-style-type: none"> Broader health care sector Essential workers Adults (16-60)
8+ Mid-Sized Clinics	Primary Care & Pharmacy	Distributed larger primary care sites (FHTs, CHCs, NPLCs) staffed by primary care, pharmacy and others	<ul style="list-style-type: none"> Adult chronic home care Adults (80→75→70→65) Remaining eligible population
Smaller Sites	Primary Care & Pharmacy	Eventually many more primary care sites, retail pharmacy and other small sites	<ul style="list-style-type: none"> Adult chronic home care Adults (80→75→70→65) Remaining eligible population

- *Note: Clinic types are somewhat fluid, depending on what's needed most
- For example, primary care can run mobile clinics; pharmacists and hospitals staff can work in fixed sites; public health staff can assist family health teams, etc.



>10,000 Doses per day

Work is underway to ensure that when steady, transportable vaccines arrive, we have the resources, staff, locations and supports ready to provide >10,000 doses each day

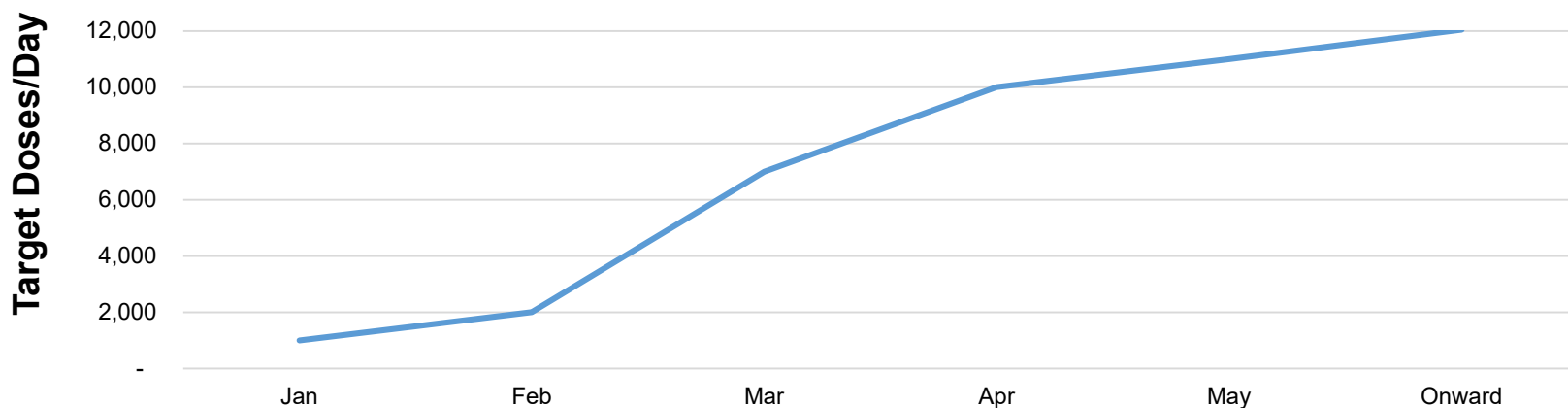
Clinic Type	Doses-per-Day Targets		Starting & Timeline	Current Lead Time to Reach Max.
	<i>Initial</i>	<i>Max.</i>		
Hospital Clinic	400	650	December until May/end of response	N/A
Mobile & On-Site Clinics	500	1,100	January until end of response	1 week
2 Large Public Health Clinics	2,500	3,960	February (starting with Site 1) until end of response	4-6 weeks
6+ Mid-Sized Clinics	800	>3,600	March (or earlier) and continuing after end of response	1-2 weeks
Smaller Sites	800	>2,100	Spring (or as soon as details sorted) and continuing after end of response	2-3 weeks

Current Target: 12,000 doses-per-day



Ramping up Capacity

- Each clinic type will have a phased ramp-up to full capacity, ensuring quick issue resolution and continuous quality improvement (CQI)
- If plenty of stable, transportable vaccine arrived tomorrow, we anticipate being able to reach 10,000 doses per day by April and 12,000 by June



2 Large Sites		Ramp up	Max capacity			
Mid-sized Sites			Ramp up	Max capacity	Explore expansion	
Smaller Sites			Provincial Direction	Ramp up	Max capacity	Explore expansion

Clinics Aligned with Client Need

Green = already occurring

Priority Group	WR Estimate	Best Clinic Options					Starting *Vaccine supply dependent
		Hospital	Mobile	Fixed	Mid Size	Small	
Phase 1							
High risk hospital and other health care staff	6,000						Dec
Seniors congregate settings (staff, caregivers, residents)	>23,600						Jan
Adult chronic home care (private dwelling)	3,150						Mar
• Mobility challenges	1,450						
Broader health care sector & support staff	>11,155						Mar
Urban Indigenous (self-identified)	9-22,000						Mar
Phase 2							
Essential workers	>60,000						Apr
Adults (80→75→70→65)	120,600						Apr
Other high-risk congregate settings	>250						Apr
Specific at-risk groups & locations	TBD						Apr
Adults 16-65	160,000						Jun
Phase 3							
Remaining eligible population	120,000						Aug

- Note: Timelines are subject to change as directed by the Ministry of Health
- Clients will be directed to the most appropriate & accessible clinic type(s) (within provincial priorities and guidelines)
- Each group has prioritization criteria if vaccine scarcity continues
- Most of the larger #s are based on Waterloo Region's share of provincial estimates. We are actively refining these #s as we work with partners and community groups.

Thank You!

www.regionofwaterloo.ca/covid19vaccine



#TeamVaccineWR